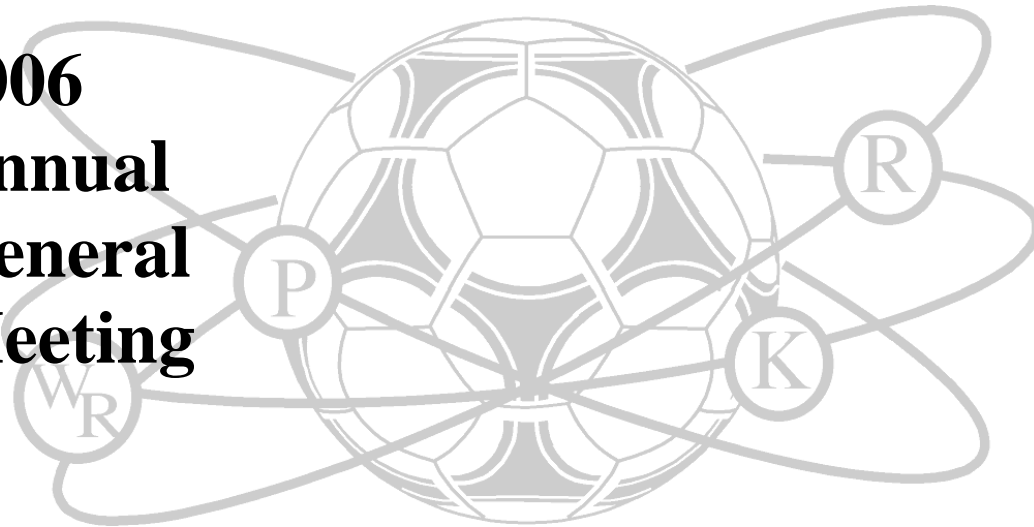


# Tri-Cities Youth Soccer Association

**2006  
Annual  
General  
Meeting**



November 8, 2006  
Officer Reports

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# President – Dan Ollero

The President of the T-CYSA board oversees all activities of the T-CYSA and the work of the Board Members, and serves as Chairperson at the Annual General Meeting and all Board meetings. The President sees that all Bylaws, Rules of Competition, and Guidelines of T-CYSA are executed. The President establishes committees and appoints administrators as required.

I want to thank all the Board members this year for all their efforts, expertise and willingness to work to make this a better association for its members.

I can't believe that my two year term is up already. In some ways it has felt like a long time but in so many others, I don't feel like I was able to accomplish many of the things I wanted to when I got started. I wish the new Board luck in implementing some of the things we have talked about and more to make the organization strong and fun to be part of.

I want to thank Scott Ruf for taking on the tournament director position. Scott did a great job in organizing tournaments this year. Especially the League Placement Tournament which takes some effort over the three weekends.

I am happy with the accomplishments we have made in the last two years. The current Board has done a great job of financially getting the association on the right track. We have operated in the black for two years and registrations were up slightly last year and the picture looks even better this year. Thanks to Lori Chin, our Treasurer, for helping each Board member stay within the budget and to Christina Stout for keeping the association's name out there for the public to see.

Rob Winston has done more than you can imagine for this association. He should be thanked if anyone gets a chance. The Director of Competition job is not an easy one but Rob did it well and took on many other roles that he volunteered to do because he's just that way. From scheduling ALL the games for this association to putting out garbage cans on Saturday's, Rob was there.

Greg Thomas is a dedicated individual who is your VP of Development and Web Master. There have been many days that I receive emails from him in the middle of the night. The coaching classes and Center of Excellence turned out great this year thanks to his dedication.

I want to thank the Club Directors for all the work they do. Registrations have been up also due to the hard work of these six people. Mike Nolan, Dave Ellergy, Tanya Martinez, Heather Davies, Dana Ertel, Tierney Becho are the "front line" people that have to organize and deal with so much. They need help and if you can find even a little time, please let them know you can help.

Thanks to Toni Garza and the office staff. The VP of Administration is a huge job and Toni has done a great job of filling that position. From registrations to concessions, Toni is responsible for a lot. Teresa, Patty and Quint in the office make everything work. As volunteers, the stuff we don't have time to do usually get passed off to one of them and they don't complain about it.

Lastly, I want to thank all the people that have mentored me through this position. I don't want to name all of you in fear that I miss someone but you know who you are. I would not have made it without the help and advice of all of you.

Thanks to all the members in the association for making our complex a fun place to be. The kids are what it is all about. When we see the kids playing and having fun, we know we have done our job.

# VP of Administration – Toni Garza

The VP of Administration presides over T-CYSA business in the temporary absence of the President, and maintains a current copy of the Bylaws and Guidelines. The VP of Administration also oversees registration, registrar activities, facilities, and special projects related to facility improvement. These are new to me and I am learning as the year goes on.

**Office Administration:** Teresa Obenauer and Patty Ramirez do a great job to keep the T-CYSA office running as smoothly as possible. They are very dependable and supportive employees and we owe them many thanks. I ask that you to please thank them both for all their hard work above and beyond the call. This fall season was a hard transition for everyone with the new registration system, Bonzi. I feel after 1 full year it will be well worth the investment of time and headaches. Everyone is still learning how to use and understand this software. It is our (Mine, Teresa & Patty's) job to help with that learning process and inform parents and coaches as we move forward. Thank you for your patience during this process.

Quint Brown, our Facility Specialist, is doing a good job of keeping lines on our playing fields and keeping up on the general maintenance of our great Complex. Thank you Quint!

**Concession Stand:** Last winter, the T-CYSA concession stands were a bit of a challenge to get it going in the spring, but the fall all came together. I am still learning as I go. Tournaments are a bigger assignment. We tried a few different items at tournaments, and for the most part they went well. I am always open to suggestions. We are having some electricity difficulties that we are looking to get repaired, so that will allow us to have new menu items for the spring. Veronica Daniel is our Concessions Manager, she is doing a great job!! Thank you. A big plus this fall has been the CBC games on field #1, they brought in a lot of revenue and spectators.

Please continue to encourage your team to support us with this on-going fund raiser for T-CYSA we see a lot of Recreational players but I would love to see more Three Rivers players as well.

**New Uniforms:** At the beginning of the 2006/2007 season we offered all recreational team the opportunity to purchase new uniforms. This program was a pilot program to solicit comments from coaches, parents and players. The Board of Directors have tossed around the idea of new uniforms throughout the past five years. We wanted to get comments from parents to find out if this was something that the majority of the parents wanted or not. 43 teams chose to participate in the program and over 453 players are sporting the new SCORE uniforms throughout the fall season. Survey forms have been sent to all coaches and parents that participated in the pilot program. A Survey for those who did not purchase new uniforms is available on the website. Your team can still purchase new uniforms for the Spring Season. Orders need to be placed by February 10<sup>th</sup>. We would like to solicit comments from ALL parents, players, and coaches. The more comments we have the better-informed decision the Board of Directors will make when deciding if the uniforms should be phased in and kept on a permanent basis.

**New Executive Director Position:** At the November 1<sup>st</sup> Board Meeting the Board of Directors voted to create a new paid position. The position of Executive Director has been approved to be created and T-CYSA will advertise the Job Description in the coming months. Past Boards have thrown around the idea of an Executive Director for many years. This position will be a great asset to the Association. The Executive Director will provide a consistent name and face to represent T-CYSA. Although Board Members change every year the new Executive Director will provide some much needed stability. The Executive Director will have a large job, including focusing on the many areas of fundraising to benefit the entire organization, this is an opportunity that we have not had before. Although specific details regarding salary and a finalized job description are still in the works, we are thrilled to be moving in this direction.

## **VP of Administration – Toni Garza (continued)**

**Volunteers: We need your help, Coaches. We need you to tell the all your team's parents that we need them. So many times we put out the word that we need new Board Members or help with certain projects and it is the same people every time who step up. Most of our Board members are already coaches so they are doing two jobs for this association. My question is: where are the other parents and why aren't they helping? As a coach, you can require parents from your team to step up and volunteer.**

If you have any questions, concerns, suggestions or would like to help out please contact me at **[soccermom69@msn.com](mailto:soccermom69@msn.com)**.

# VP of Development – Greg Thomas

## Center of Excellence

Our 14th annual Center of Excellence was held Mondays from March 6 to April 24. Approximately 260 U10-U11 players attended the camp.

The coaching staff included 18 coaches and 16 assistant coaches. The assistant coaches, who were all Three Rivers players, were each paired with a coach to supervise and mentor them. By giving our older players an opportunity to learn how to coach while they are still actively playing, we hope to encourage them and make it easier for them to coach later on.

To make it easier for participants and coaches to attend, we shifted the last 3 sessions (after daylight savings time began) one hour later.

Gear for the participants was delivered correctly, on time, but we continued to experience problems procuring gear for the coaches. Although the coaching gear was ordered February 8, the last item didn't arrive until September 25.

## National Youth License

Greg Thomas attended and passed a National Youth License ("Y") class held by US Soccer and US Youth Soccer in Texas in January, which allowed him to join WSYSA's instructional staff for U6, U8, and U10 coaching classes. This doubled the number of local instructors available, making it easier to schedule our classes.

## Coaching Classes

We held 7 coaching classes this year: 4 in the spring and 3 in the fall. A total of 109 coaches attended the classes; 100 were T-CYSA coaches. The counts of T-CYSA and total coaches attending class are as follows:

- spring U8: 13/13
- spring U10: 11/12
- spring E: 10/11
- spring D: 8/14
- fall U6: 18/18
- fall U8: 20/20
- fall U10: 20/21

Ryan Stout taught the spring U8 and U10 classes and the fall U6 class. Mike Washington taught the E and D classes. Greg Thomas taught the fall U8 and U10 classes.

## Fall Coaches Fair

We hosted a set of activities in conjunction with the fall coaching classes to provide more information to coaches, including those who had already taken the coaching classes. Coaches were given a packet of coaching information and had the opportunity to observe senior coaches conducting 4 showcase training sessions on various topics with teams from different age groups. There was also a session in which coaches could ask questions about the rules of competition.

Although the fall coaching classes were well attended, very few coaches observed the showcase training sessions or attended the rules session.

# **VP of Development – Greg Thomas (continued)**

## **Online Coaching Tool**

We continued to provide an online resource from Byte Size Coaching to help our coaches plan training sessions. In August the vendor made U6 content available for the first time.

The tool has features that make it useful for novice coaches as well as experienced coaches. For example, a novice coach can look at an entire season of complete training session plans; he/she can then simply organize the activities described in the plans, and the kids will learn and improve by playing in the activities, even if the coach is inexperienced. On the other hand, a veteran coach who knows his/her older team needs to work on the tactical aspects of shooting, for example, can use the tool's search feature to get a list of games that address that topic.

# VP of Competition – Rob Winston

The VP of Competition shall schedule all T-CYSA competition, with emphasis on recreational league play and tournaments. The VP of Competition oversees the T-CYSA Head Referee and judicial functions (Recreational Rules and Protest committee) as required.

All recreational games were again scheduled this year at our complex in Pasco with a total of 664 games scheduled to be played this fall.

## **Fall 2006 Summary**

Age Group	Number of Games	Average # of games each Saturday
U6/U7	248	31
U8	104	13
U9	128	16
U10	88	11
U11	96	12

## **Spring 2006 Summary**

Age Group	Number of Games	Average # of games each Saturday
U6/U7	184	23
U8	112	14
U9	96	12
U10	112	14
U11	80	10

## **Fall 2005 Summary**

Age Group	Number of Games	Average # of games each Saturday
U6/U7	200	25
U8	112	14
U9	104	13
U10	112	14
U11	80	10

Special thanks goes out to our office staff Teresa and Patty and very special thanks to Quint Brown for taking care of our fields and setting up the nets and lining our fields each week.

It has been an enjoyable two years working with this board and I want to thank each and every one of them for taking the time to volunteer and I wish them luck in the future.

Thanks,  
Rob Winston

# Director of Tournaments – prepared by Scott Ruf

The Director of Tournaments is responsible for organizing and hosting T-CYSA sponsored tournaments and jamborees. Responsibilities include 1) scheduling and sanction of T-CYSA tournament through WSYSA, 2) tournament organization, 3) announcement and summaries of tournaments for the T-CYSA newsletter, and 4) preparation of an annual summary report and finances of tournaments for the AGM.

The 2006-year has been a great year for T-CYSA with regards to hosting WSYSA and District 6 events. We were able to showcase our beautiful facility and all that the Tri-Cities have to offer. We as an Association and Three Rivers Club need to continue our support for these types of events and really work at formulating a strategic plan with regards to establishing our own events for the Tri-Cities both at the recreational and premier levels.

Due to many contributing factors we were unable to revive Sagebrush to the type of premier event it once was so the decision was made to cancel the event and concentrate on the Spring Jamboree for our recreational players. This decision was a difficult one, but there needs to be serious discussion and commitment from the Three Rivers Club to make a premier event happen and be successful. With the stability of a new Club Director and a new Board coming on in November I believe these issues will be addressed and an effort made to re-establish T-CYSA as a premier club and venue for soccer events.

As stated previously, the events that T-CYSA hosted were successful and everyone that came to the Tri-Cities for soccer throughout the year was impressed with our facilities and commitment to the game of soccer. The following is a summary of the events:

In March, T-CYSA hosted the District 6 Girls Tournament where 60 teams participated from all over eastern Washington. The T-CYSA Board worked the event, as volunteers with the commitment that all money raised would be put in the T-CYSA Scholarship Fund to help bring soccer to children who could not afford to play. Over \$4,125 was raised and put into the Scholarship fund.

In May, T-CYSA partnered with Tobacco Free Benton-Franklin Counties to hosted the Spring Jamboree for our recreational teams U6-7 thru U11 boys and girls. We had 51 teams including teams from Walla Walla, Yakima, and Moses Lake to help round out a fun one-day event of over 76 games. All players and coaches received medals and t-shirts for participating.

In June, we hosted the WSYSA LPTs for the U14 Boys and Girls. We had three great weekends of soccer and our complex was in the best shape in years thanks to the work by the City of Pasco, Mother Nature and Quint our field maintenance person. The event had 121 teams from all over Washington bringing more than \$3 million to the Tri-Cities and over \$33,300 directly to TCYSA in the form of vendor and parking revenues as well as hotel rebates. In discussions with WSYSA during this time we were able to secure the 2007 U14 LPT's. Many hotels have already sold-out for the event.

Thank you to all the people and teams that helped out during the year to make these events such a success and show our commitment and support to bringing the game of soccer to the youth of our community,

# Director of Communications – Christina Stout

The responsibilities of the Director of Communications include recording meeting minutes of Board meetings and the Annual General Meeting, administering T-CYSA interactions with the news media, coordinating team photographs and compiling a newsletter to coaches and players at least three times a year. In addition, Greg Thomas maintains the T-CYSA website to help communicate accurate and timely information to Association members.

The T-CYSA Newsletter was issued three times this past year; March, July, and October. Although we continue to need more input from players, parents and coaches we had many great articles this year, including the 2004 Coach of the Year and the local winner of the District 6 Scholarship,. A Logo Contest was kicked off in July which brought in many great entries. Although Carrie Hay's Logo was selected as the winning logo the Board of Directors continues to look at other options before agreeing to change the T-CYSA Logo permanently. In the coming year we will reduce from three printed newsletters to two. I will be changing printers and looking into printing the newsletters in color. I will begin issuing a monthly smaller newsletter that will be distributed to parents and coaches via email and our website. This will allow T-CYSA members to stay more up to date with the activities of the Association without increasing the cost of printing and mailing a monthly newsletter. I hope with the addition of an Executive Director that we can begin selling advertising space in the newsletter as a way to increase revenue for the Association. My main goal is to improve the communication between the Board and T-CYSA Parents and Members. I will continue to email parents and coaches and have information posted on our website. The transition to smaller monthly newsletters will help this communication flow.

I continue to utilize email and the T-CYSA website as a way to reduce and eliminate the mailings. As more and more parents provide email addresses when registering we are able to communicate directly to the parents and save the resources and expenses of sending out multiple mailings.

Print ads were placed in the Tri-City Herald during registration and the Three Rivers Club tryouts. It was decided not to continue advertising in the Yakima and Walla Walla newspapers. Tournament ads were placed by Scott Ruf, Director of Tournaments, in various Soccer Magazines and Publications in both Washington and Oregon. New advertising avenues were utilized this year – a Spanish magazine and the Tri-Cities Kids Directory. T-CYSA purchased six four foot vinyl registration banners that were printed in both English and Spanish. These banners were moved around the Tri-Cities and placed in areas that were bound to catch the community's attention. Throughout the summer a banner hung across from Bombing Range Complex in West Richland. Another hung near the Martin Luther King Center in Pasco and near the Kennewick City Pool. The slight rise in recreational registrations can in part be attributed to the new avenues of advertising that we used this year. I hope to continue to brainstorm and try new ways for getting the word out. This year we will focus more advertising on soliciting coaches than in the past. With the slight rise in registrations we need to see the number of volunteer coaches follow closely behind if we are going to accommodate the increase in players.

Over 12,000 T-CYSA flyers were passed out at local elementary schools and placed on bulletin boards throughout the Tri-Cities to advertise spring registration. These flyers were printed with one side in Spanish and the other side in English for distribution in Kennewick and Pasco. The Boy Scouts were utilized for flyer distribution in Richland. We will be updating our fliers prior to the Open Registration period in March. Our flyer needs to catch the attention of the parents and highlight the differences between T-CYSA and competing programs.

Press Releases and notices of events were faxed to the Herald, the local TV stations, and some of the local radio stations for the League Placement Tournament, for the District 6 Tournament and for the events surrounding Youth Soccer Month. Dan Ollero and I were live on the Kurt Cartier Show talking about Youth Soccer Month and were featured as the Non-Profit Spotlight on local radio stations. We are still disappointed by the lack of press attention that T-CYSA receives and continue to try to build better relationships between the local news media and T-CYSA.

Three Rivers Tournament and regular season results were submitted to the Tri-City Herald every time they were called in by Coaches and/or Managers. Although the Herald did not always print these results, they have agreed to continue printing the scores in the future if Three Rivers Coaches will make it a priority. The Herald did save space for these scores this year and this space was seldom used.

# Director of Communications – Christina Stout (continued)

September was Youth Soccer Month as proclaimed by each of the four Mayors. T-CYSA was pleased to get the support of the local Mayors in declaring September as Youth Soccer Month in the Tri-Cities. This year we highlighted the Saturday home games of Columbia Basin College Men and Women's soccer program as part of Youth Soccer Month. The local support and commitment to the game of soccer is outstanding. We continue to try to work with the college and high school administrators to highlight all the games during the month of September. We hope to continue to grow this event to highlight all of the great aspects of soccer!

The decision regarding which photographer to use is always a controversial one. In May the T-CYSA Fall Photo Contract was sent out for bid. We included Star Images as well as every local photography company. We were very impressed by LifeTouch of Kennewick during the bid process. LifeTouch was willing to donate \$550 to the Scholarship Fund allowing 10 recreational players an opportunity to play soccer. LifeTouch has also guaranteed T-CYSA \$3000 in fundraising. This far exceeded any bid proposal sent by any other company. Although we were very impressed with LifeTouch prior to the completion of the photographs, we have recently seen a different side of them. LifeTouch has been very non-responsive to inquiries about when we expect to receive the photographs back. At this time we will be mailing photographs directly to the parents at the expense of LifeTouch. The Fall 2007 pictures will be sent out for bid again. I highly doubt that LifeTouch will receive this contract again due to the various problems that we have had.

This position could really benefit from extra volunteers, for example: 1) write articles for the newsletter about their club news, and 2) pass out flyers for registration in the local elementary schools and around the community. As with any Volunteer Organization, the more people we get involved the better the Association can address the needs and desires of children and youth in the soccer community. I strongly urge each and every parent to volunteer their time – regardless of the level of commitment you can undertake.

## **Web Master Report**

Our web page continues to improve through the efforts of our Webmaster, Greg Thomas. Web site tasks accomplished since November 2005 include:

- Revised the registration pages to replace the old registration service provider (CMI) by the new one (Bonzi).
- Added a timeline to the Parent's page to give newcomers an idea of the typical recreational schedule throughout the year.
- Worked with the VP of Competition to publish complete recreational team schedules.
- Worked with the Three Rivers Game Scheduler to publish complete Three River's home game schedules.
- Collected and Published Team Tournament Results
- Discovered and published more links to player biography pages for out alumni.
- Created biography pages for coaching class instructors so coaches can see the backgrounds of the instructors.
- Added a new meetings page that centralizes meeting information in one place.
- Updated the volunteer page to list open positions.
- Continued updating content as usual: meetings, clinics, events, registration, tryouts, tournaments, State Cup, Center of Excellence, website links, field maps, etc.

Future plans include continuing to ensure that information on the site is up to date, validating out HTML code to ensure that it meets modern standards, and providing an RSS feed or similar mechanism to allow users to be notified of changes.

Our website has had 604,929 page views in 144,143 visits as of October 15 and is averaging 100 visits per day.

# Treasurer – Lori Chin

## 2005 Year End Reporting

As reported at the 2005 AGM meeting, the Association was projecting a short-fall and was making every effort to breakeven. Fortunately, the Association actually realized a net income of \$226.39, even after year end adjustments for depreciation and equipment disposal.

However, a portion of this financial turnaround can be attributed to the delay in invoicing from the state for player registrations. This amount has since been invoiced and paid for in 2006.

## 2006 Reporting

Through October 2006, the projected total income is expected to be approximately \$235K, which is almost \$26K less than received in 2005. This is due in large part to the reduction in projected tournament registrations. Due to the lack of interest in a Spring Tournament and the resignation of the Tournament Director mid year, the Association was unable to capitalize on tournament revenue. Even with the decreased revenue, it is still anticipated that the Association should once again show a slight profit, or just breakeven.

In regards to the budgeted expenditures, registration fees paid to the state are significantly over. This is due in large part to the delay in invoicing from the state for 2005 registration fees. Also, COE is slightly over budget, due mainly to expansion of the program. However, the increase in cost is directly offset by the additional revenue received. Currently, Field Expenses is under. This number should be fairly close to budget by the time the invoice is received from the City of Pasco for the lease on the facility and fields. All other expenditures are in-line with the budget and 2005 expenditures.

It is important to note that registrations for recreation are slightly up over the same time last year. In turn, registrations for Three Rivers are slightly down. However, the drop in Three Rivers' registrations may be attributed to the try-outs for High School girls being held later this year. This is a very positive sign, considering the prior years have seen reductions in registrations.

# Treasurer – Lori Chin (continued)

	Actuals for 2005	Actuals through 11/01/06	2006 Budget
Registration Fees	142,852.50	140,502.50	140,586.00
Field Rental Income		500.00	
Try Out Fees	8,790.00	15,525.00	18,925.00
Clinic Fees	12,070.00	14,625.00	11,000.00
Tournament Registrations	36,774.96	12,523.21	52,000.00
Parking Revenue	23,954.00	19,894.00	20,000.00
Referees	125.00	1,500.00	
Community Support	945.50	5,464.60	400.00
Interest Income	2,075.45	1,760.27	600.00
Expense Reimbursement	11,577.65		14,000.00
Other Income	7,154.54	7,887.70	30,450.00
Sales	14,306.80	14,598.80	12,000.00
<b>Total Income</b>	<b>260,626.40</b>	<b>234,781.08</b>	<b>300,025.00</b>
<b>Cost of Sales (Concessions)</b>	<b>6,028.06</b>	<b>6,219.79</b>	<b>7,000.00</b>
<b>Cost of Goods Sold (Supplies)</b>	<b>55.56</b>	<b>2,899.68</b>	
<b>Cost of Sales (Clothing/Access)</b>	<b>891.26</b>		<b>1,300.00</b>
<b>Total Cost of Goods Sold</b>	<b>6,974.88</b>	<b>9,119.47</b>	<b>8,300.00</b>
<b>Gross Profit</b>	<b>253,651.52</b>	<b>225,661.61</b>	<b>291,725.00</b>
<b>Operating Supplies</b>	<b>3,541.18</b>	<b>5,272.22</b>	<b>3,900.00</b>
<b>Registration Fees - Players</b>	<b>15,164.16</b>	<b>60,578.19</b>	<b>36,700.00</b>
<b>Player Cards</b>	<b>46.64</b>		<b>5.00</b>
<b>Field Expenses</b>	<b>56,218.53</b>	<b>13,451.27</b>	<b>57,160.00</b>
<b>Equipment Purchases</b>		<b>6,059.11</b>	<b>16,780.00</b>
<b>Referee Expenses</b>	<b>25,553.73</b>	<b>11,301.18</b>	<b>26,500.00</b>
<b>Education</b>	<b>15,959.80</b>	<b>16,864.21</b>	<b>32,886.00</b>
<b>Coaches Fees - COE</b>	<b>10,439.99</b>	<b>13,222.74</b>	<b>10,680.00</b>
<b>Donations</b>	<b>1,220.00</b>		
<b>Accounting</b>	<b>4,328.00</b>	<b>3,500.00</b>	<b>4,600.00</b>
<b>Advertising</b>	<b>6,743.87</b>	<b>5,323.31</b>	<b>8,530.00</b>
<b>Bank Charges</b>	<b>210.66</b>	<b>133.76</b>	<b>220.00</b>
<b>Insurance</b>	<b>2,130.00</b>	<b>520.00</b>	<b>4,200.00</b>
<b>Hospitality - Admin</b>	<b>818.34</b>		<b>960.00</b>
<b>Dues &amp; Subscriptions</b>	<b>2,325.27</b>	<b>808.96</b>	<b>2,475.00</b>
<b>Miscellaneous</b>	<b>584.80</b>	<b>473.45</b>	<b>2,400.00</b>
<b>Office Supplies</b>	<b>1,036.96</b>	<b>2,409.65</b>	<b>1,110.00</b>
<b>Repairs</b>	<b>610.77</b>	<b>201.23</b>	<b>530.00</b>
<b>Postage</b>	<b>1,357.71</b>	<b>1,004.59</b>	<b>1,600.00</b>
<b>Printing</b>	<b>4,567.71</b>	<b>3,090.43</b>	<b>4,180.00</b>
<b>Administrative</b>	<b>3,331.69</b>	<b>563.34</b>	<b>500.00</b>
<b>Awards</b>	<b>2,439.59</b>	<b>1,308.49</b>	<b>9,030.00</b>
<b>Rent - Room</b>	<b>1,185.00</b>		
<b>Rental &amp; Lease</b>	<b>2,691.07</b>	<b>2,833.10</b>	<b>3,170.00</b>
<b>Telephone Expense</b>	<b>2,046.96</b>	<b>1,681.70</b>	<b>2,050.00</b>
<b>Travel</b>	<b>4,462.66</b>	<b>2,776.50</b>	<b>3,277.00</b>
<b>Building Expenses</b>	<b>49,694.56</b>	<b>44,225.66</b>	<b>51,660.00</b>
<b>Personal Property Taxes</b>	<b>704.22</b>	<b>559.30</b>	<b>800.00</b>
<b>Yearend Depreciation Adj.</b>	<b>34,011.26</b>		
<b>Total Expenses</b>	<b>253,425.13</b>	<b>198,162.39</b>	<b>285,903.00</b>
<b>Net Income/(Loss)</b>	<b>226.39</b>	<b>27,499.22</b>	<b>5,822.00</b>

## **Three Rivers Soccer Club Director – Mike Nolan**

The Three Rivers Club director provides leadership for the organization of teams, selection of coaches, and obtaining the highest level of competition for each team, commensurate with its ability, consistent with T-CYSA bylaws, guidelines, and policies. The Three Rivers director, along with the Three Rivers Executive Committee, is responsible to the T-CYSA Board of Directors and is a board member.

New this fall is the addition of a new level of play, Challenge teams that generally played in the Premier Development League, sanctioned by WSYSA via District 4. Future PDL Participation will be evaluated prior to spring 2007 tryouts. Three Rivers has six teams playing in the PDL and six teams in premier and 24 teams at the district level. 528 players are currently registered. Additionally, for the first time in a number of years, a U-14 team (U-14G) qualified for Premier 1.

We are looking forward on a number of fronts, such as player selection (tryout process) and the coach selection process. Committees have been formed to evaluate these issues with recommendations forthcoming to the executive committee. A new process will be in place for coach selection and player tryouts in the spring.

Thank you to the following volunteers that make the club function

Cindy Lackey – Premier Director  
Jeannie Baker – Past Secretary  
Mike Washington – Head Coach  
Tami Rigsbee – Uniform Coordinator  
Wade Bird – Field Coordinator  
Glen Ledgerwood – U-14 Coordinator  
Jamie Walter – U-13 Coordinator

Jennifer Stillings – District Director  
Kathy Poeppel – Mediation Chair  
Tom Brewer – Mediation  
Teresa Obenauer – Office Manager /Registrar  
John Weidert - Mediation  
Ken Miller – U-12  
Teri Carr – U-15 Coordinator

**Open Positions – Scheduler**

**Secretary**

# **Richland Recreational Coordinator – Tanya Martinez**

The Richland club is currently composed of 520, Kindergarten through 6<sup>th</sup> grade players, distributed among 54 teams. The club is run by a City Coordinator and a Field Coordinator plus the numerous dedicated, hard-working coaches, assistant coaches, volunteer referees and parent volunteers.

The fall 2006 soccer season consists of eight weeks, beginning September 9<sup>th</sup> and ending October 28<sup>th</sup> with a T-CYSA Fall Jamboree scheduled for the weekend of November 4<sup>th</sup>. The Richland club did notice a decrease in assigned players for the 2006 fall season from last year of 562 registered players assigned to 60 teams in Richland. Though Richland saw a decrease in players assigned to teams the overall Recreational Club of T-CYSA had an overall slight increase. The actual numbers were unavailable at the time of this report. Many issues may have contributed to this decline; however the three key areas that have been attributed for the Richland Club are: difficulties with completing the on-line registration process, the newly created Challenge teams in U11/U12 and previous Richland players assigned to other cities in accordance with T-CYSA Team Formation Guidelines. For the upcoming spring 2007 season, I anticipate a few team changes.

On behalf of the T-CYSA, I would like to extend my thankfulness to the volunteer coaches that have participated in the Richland Club this year. I thank you for sharing your knowledge, patience, and dedication to our youth.

## ***The 2006 Richland coaches are:***

- U6 Co-Ed** Keith Thompson, Lorna Dittmer, Ryan Ollero, Dan Gaspar, Donald Mendoza, Ronelle Gall, Nichole Anderson, Kris Mitchell, Ryan Stout
- U7** Jerald Kinz, Patti Wood, Nikole Johnson, Glen Warren, Lisa Seed, Patty Atkins, Trish Fraga, Lori Chin, Alan Page, Bill Kieffer
- U8** Julie Erickson, Brady Hanson, Jennifer Stottlemire, Ryan Gladstone, Stephanie Raabe, Kevin Hodges, Ann Oehmen, James Bingham, Mike Gibson, Aaron Van Wormer
- U9** Jason Thiel, David Biancosino, Michelle Ballard, Cary Burrup, Jake Hill, Tim Rosenthal, Greg Andrew, Greg Kelly, Dave Gillen, Alanna Jones
- U10/ U11** Michael Patello, Kevin Whattam, Gregory Sullivan, Rich Quadrel, Andy Howell, Claudio Martinez, Richard Enriquez, Michael Kintner-Meyer, Scott Lea, Bill Clements, Jeff Rader, Carry Hay, Paul Frink, Brady Hanson, Jeff Frey, Eric Anderson, Ken Wells (U12)

I sincerely hope the coaches above continue donating their time to T-CYSA coaching and positive development of current and future soccer players in the Tri-Cities. If you are interested in coaching next season please contact the T-CYSA Office.

I am ending my 2-year term with T-CYSA and would love to open this position open to any party that is interested in pursuing volunteerism with T-CYSA. Please email me at richlandsoccer@clearwire.net. Cindi Beaumier, Richland Field Coordinator, has agreed to continue with the Richland Club in her duties. She continues to be the contact person for Richland Recreational Teams for field assignments, field safety issues, and any other field concerns. She can be reached via email at richlandsoccer@clearwire.net. *I would like to take this time to thank Cindi for her countless hours on organizing fields and handling field concerns.*

This year has been a learning experience with the new software program that T-CYSA began using for team formation and online registration. Thank you for your patience during this time.

Currently, the Richland Club is looking for volunteers to work with the City Coordinator in organizing team formation and handling Richland Club concerns. The Richland Club is also looking for two volunteers to oversee the *Equipment-Exchange Program* that will begin during 2007-2008 season. There are numerous opportunities for anyone to get involved. Please let me know if you are interested in volunteering for the Richland Club or T-CYSA.

Finally, I would like to extend my gratitude to Toni McCarthy. She spent countless hours assisting me through my first year of the City Coordinator position. I also would like to express my appreciation to the T-CYSA office staff for their continued assistance.

## **Kennewick Recreational Club Director – prepared by Heather Davies**

In the spring of 2006, I offered to help as a boys' age group coordinator. The next thing I knew, I was the Kennewick Boys' Director. It was a huge commitment that I was not ready to make, but I am now glad that I did.

First, I need to recognize our Kennewick volunteers: Dana Ertel (Kennewick Girls' Director), Deborah Ruegsegger (age group coordinator), and Diana Pope (Practice Field Coordinator). They were invaluable in getting teams formed; coaches recruited, and out on the fields. We spent hundreds of hours organizing just over five hundred kids on sixty-one teams.

I look forward to making some changes to the registration form that will make it easier and less time consuming to form the teams. I also urge coaches to stress to their players the importance of registering and paying on time.

Thank you to all the coaches. I was overwhelmed by how many of you volunteered to lead two teams in order to allow more kids to play. We even have some coaches that do not have any kids in the organization or in that particular age group. Thank you!

Respect each other. Learn from each other. Recognize that everyone has their own personality and coaching style, and one way is not necessarily better. Get the kids passionate about playing soccer! Have them excited to go to practice. Encourage them to do their best. Let them be proud of their team. Let them be proud of their coach. Each coach is unique, and we value them all.

There was a strong push to get more recreational team referees certified, and I understand the turnout for the classes was very good. Thank you to all our referees. I would also like to see more teenagers utilized as referees. It is a great experience for them.

What has impressed me the most during my short time on the board, is that a huge portion of the work to keep this organization moving is done by a handful of people. Even though it has been well communicated through emails, newsletters, web-site notices, etc., most parents still do not accept that this is a volunteer organization. There are over fifteen hundred recreational players. Where are their parents when we ask for volunteers?

We need help with game field set-up and clean-up, concessions, board positions, forming teams, etc. I am eager to implement a system where each family is required to volunteer in some capacity. This is a challenge that must be met. The other alternative is to add more paid staff by significantly increasing registration fees.

I would like to recognize Rick Dawson, past Pasco Director. Last fall and spring he kept Kennewick going while we were without a Director. He continues to step in and help wherever needed.

Heather Davies  
Former Kennewick Boys' Director

## **West Richland Recreational Club Director – Dave Eley**

I would like to extend thanks to the many people who have made a commitment to help our young athletes in West Richland. To all the coaches, assistants, team parents, referees, and everyone else who volunteered their time and talent, your help in promoting a positive environment for our kids to grow in is greatly appreciated.

One hundred fifty three players and 17 teams called the West Richland club "home" during the Fall 2006 season. This is a 6% increase in the number of players and one additional team versus last season. We were able to place all but 7 "wait list" players. My hope is that as the West Richland area continues to grow we will find new ways to reach kids in our community and give them the opportunity to play the exciting game of soccer with a focus on fun and sportsmanship.

## **Pasco Recreational Club Director – Tierney Becho**

2006 has turned out to be a great year for the Pasco Club. Thanks to Rick Dawson for making it a smooth transition and for all of his help.

The 2006 Pasco Coaches are: U6 Darcy Bond ~ Lorinda Brown ~ Michael Laudisio ~ Steve Ellingsen ~ Randy Eubanks ~ Stephanie Koerner ~ Dennis Lemmons ~ Matt Griffin ~ Sam Ramos ~ Gabriel Suarez ~ U7 Nathan Henry ~ Mario Becho ~ Ron Jensen ~ Eric Harrod ~ Dave Storaci ~ Pete Voordepoorte ~ Sherry Hamilton ~ Rey Suarez ~ Brandon Gadish ~ Brian Meredith ~ Eric & Heather Miller ~ U8 Doug Hoxworth ~ Stephanie Koerner ~ Chris Mercado ~ Lindsay Nicora ~ Danielle Richardson ~ Brian Callaway ~ Richard Gibson ~ Kristi Thien ~ U9 Amanda Algreen ~ Florentino Gutierrez ~ Richard Garza ~ Nathan Porter ~ Jessica Bayne ~ Grace Jones ~ Mike Pink ~ Clark Beaver ~ U10 Mike Thien ~ Rick Dawson ~ Nicole Hoxworth ~ Kenda Gadish ~ Mike Nolan ~ U11 Rob Loch ~ Ed Carnes ~ Kim Holst ~ U12 Heather Steltenpohl

These coaches deserve our gratitude for donating their time and skills in the positive development of our youth. Special thanks go to Stephanie Koerner and Jessica Bayne for taking on not one but two teams each.

Currently the Pasco Club is seeking your help in identifying a volunteer to coordinate recruiting at each Elementary School in Pasco. Volunteers are also needed to assist with the concession stand, field preparations and in many other areas of the association. Age Group Coordinators are wanted to help form teams. Developing a large volunteer force will go a long way to ensuring our success.

Overall, this continues to be an organization that I am proud to be a part of and anticipate seeing the Pasco Club grows stronger in the coming years. If you would like to volunteer or have any concerns about the Pasco Club, please contact me at [tierney\\_becho@msn.com](mailto:tierney_becho@msn.com) or at home at 542-0348.